

DUHAMIC-ADRI 2016-2017 PERFORMANCE CONTRACT WITH HUYE DISTRICT

Period of implementation :1st July,2016 - 30 June,2017

No	THEMATIC PRIORITY	Indicator	Baseline	District Target	Means of Verification	Cost (Rwf)	Source of Funds
Thematic 1: Rural Development							
1	<i>Graduation from extreme poverty (Economic Strengthening)</i>	Number of households received households grants		4050 households will receive households grants	Activity report and field visit	12,228,060	Global communities via USAID TWIYUBAKE
SUB TOTAL						12,228,060	
Thematic 2: Social Development							
2.1: Social Protection							
2	<i>Improved capacity of families to manage and generate income</i>	Support the creation of new ISLGs(Internal Saving and Lending Groups) and supporting the existing (trainings and kits provision) and supporting new FFS and fruit trees		240 ISLG (Internal Saving and Lending groups)will be supported established trained and receive kits including 64 new ISLGs & 40 new FFS will be established	Activity report and field visit	10,391,940	Global communities via USAID TWIYUBAKE
	Prepare vulnerable adolescents for work readiness and career planning & threngthen ECD centers	Provide scholarship to most of the most vulnerable youth in public TVET during the school year & provide start up kits to graduated youth in TVET		100 most vulnerable youth will be supported to study in public TVET during the school year and provided start-up kits	Activity report and field visit & graduation of youth in TVET	29,849,040	Global communities via USAID TWIYUBAKE
		Strengthen and expand 12 ECD Centers	16	28 ECD (Early Childhood Development Centers)will be established	Activity report & field visit	19,640,100	Global communities via USAID TWIYUBAKE
SUB TOTAL						59,881,080	
FOUNDATIONAL AND CROSS CUTTING ISSUES							
3	Health promotion & Household Community Strengthening	Strengthen Water Sanitation and Hygiene (WASH) activities (e.g CBEHPP, CHCs, VHTs),supporting UWA,Child		Promote the WASH best practices among targeted 1986 households	Activity report & field visit	62,910,900	Global communities via USAID TWIYUBAKE
SUB TOTAL						62,910,900	
GENERAL TOTAL						135,020,040	

Executive Secretary of DUHAMIC-ADRI

Mayor of Huye District

BENINEZA Innocent

KAYIRANGA MUZUKA Eugène